

# OFFICIAL REPORT OF COUNTY HIGHWAY ENGINEER

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## 42 Hardin County FY 2017

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On or before September 15, one copy of this report shall be filed with  
the Iowa Department of Transportation

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**Iowa Department of Transportation**

**County Engineer**

\_\_\_\_\_  
Signature

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## FINANCIAL SHEET FOR SECONDARY ROAD FUND

**\* EXPENDABLE INCOME**

1. Auditor's Balance - July 1	\$1,211,613.95	See Sheet 3
2. Total Receipts (From Sheet 3)	\$6,010,402.56	
3. Total Funds To Account For		<b>\$7,222,016.51</b>

**\* EXPENDITURES FOR THE FISCAL YEAR**

**70X Administration and Engineering**

4. 700 Administration	\$334,324.90	See Sheet 4
5. 701 Engineering	\$303,677.77	
TOTAL ADMINISTRATION - ENGINEERING		\$638,002.67

**020 Construction**

7. 020 Construction		\$123,649.66
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**71X Roadway Maintenance**

8. 710 Bridges and Culverts	\$90,131.00	See Sheet 6 & 7
9. 711 Roads	\$1,952,971.55	
10. 712 Snow and Ice Control	\$380,880.52	
11. 713 Traffic Controls	\$145,878.26	
12. 714 Road Clearing	\$36,654.12	
13. TOTAL ROADWAY MAINTENANCE		\$2,606,515.45

**72X General Roadway Expenditures**

14. 720 New Equipment	\$505,673.39	See Sheet 8
15. 721 Equipment Operations	\$1,100,161.25	
16. 722 Tools, Materials, and Supplies	\$72,311.18	
17. 723 Real Estate and Buildings	\$27,707.59	
TOTAL GENERAL ROADWAY EXPENDITURES		\$1,705,853.41
<b>13. TOTAL EXPENDITURES (70X + 020 + 71X + 72X)</b>		<b>\$5,074,021.19</b>

**\* Auditor's Balance - June 30**

20. Obligated Balance		
Operations: Outstanding Bills and amounts obligated for equipment, materials, and supplies, as well as any maintenance contracts which are outstanding at the close of the fiscal year.	\$1,027,829.94	
Construction: Amounts obligated for local construction or engineering contracts for construction projects	\$0.00	
Obligations Total	\$1,027,829.94	
21. Un-obligated Balance	\$1,120,165.38	
22. End Balance (Obligated + Unobligated)		\$2,147,995.32
23. TOTAL FUNDS ACCOUNTED FOR		<b>\$7,222,016.51</b>

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### RECEIPTS TO SECONDARY ROAD FUND

1. County Auditor's Beginning Secondary Road Balance (Enter on Line 1, Sheet 2)					\$1,211,613.95
2. Transfers per Code Section 331.429	Property tax, delinquent tax, credits, etc	<b>Valuation</b>	<b>Gross County Levy Rates</b>	<b>Secondary Road Levy Rate</b>	<b>SRF Transfer Amounts</b>
	Rural Basic	\$569,470,603.00	\$2.82766 <small>Max=\$3.95/\$1000</small>	\$3.00375 <small>Max=\$3.00375/\$1000</small>	\$1,710,547.00
	General Basic	\$888,399,127.00	\$3.50000 <small>Max=\$3.5/\$1000</small>	\$0.00000 <small>Max=\$0.16875/\$1000</small>	\$0.00
	Local Option Sales Tax				\$0.00
3. Road Use Tax Receipts	Regular RUTF - (Std 24.5% & SF451 TJ)				\$3,649,404.07
	Time-21 Funds				\$359,526.34
	City FM extension funds <small>306.4(3a) transfer from cities less than 500 population</small>				\$55,225.25
4. RISE Funds					\$0.00
5. Federal Bridge Replacement Funds					\$0.00
6. Transfers of Farm to Market Funds to Local Secondary Road Fund					\$0.00
7. Tax Refunds (-) and/or Credits (+) (Lump Sum)					\$0.00
8. Miscellaneous Receipts (Itemized Below)					\$235,699.90
9. Total Receipts to Secondary Roads (Add Lines 2 thru 8) Enter on Line 2, Sheet 2					\$6,010,402.56
<b>10. TOTAL FUNDS TO ACCOUNT FOR (Add Lines 1 and 9) Enter on Line 3, Sheet 2</b>					<b>\$7,222,016.51</b>

**\* MISCELLANEOUS RECEIPTS ITEMIZED**

11. Right-of-Way Sold or Leased	\$0.00
12. Real Estate and Buildings Sold or Rented	\$0.00
13. Gravel Pits and Rock Quarries Leased or Royalties	\$0.00
14. Old Equipment Sold	\$13,875.00
15. Used Material, Supplies and Junk Sold	\$98,723.98
16. Cash Donations	\$0.00
17. Licenses and Permits	\$5,945.00
18. Reimbursements to Secondary Road Fund	\$0.00
19. Special Assessments	\$0.00
20. Other FHWA Funds/Grants (ER, TIGER, etc)	\$0.00
21. State Bridge Funds + Other State Funds	\$0.00
22. Other Federal funds (non-FHWA, NRCS + EWP + Forest + HUD + Other)	\$0.00
23. FEMA Disaster Aid	\$0.00
24. Transfers From Other Funds to Secondary Roads	\$0.00
25. Others (Totals on this line - list separately below. Bonding should also be reported in sheet 9.)	
Underground Storage Cleaning	\$89,798.73
Iowa Falls Maintenance Agreement	\$3,290.00
Scrap Metal	\$756.50
Miscellaneous	\$430.95
State Fuel Tax Refunds	\$8,955.84
S-27 Railroad Crossing Reimbursement	\$13,893.00
Jury Duty	\$30.90
	<b>\$117,155.92</b>
<b>26. TOTAL (Entered on Line 8, Above)</b>	<b>\$235,699.90</b>

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## 70X ADMINISTRATION AND ENGINEERING

### \* 700 ADMINISTRATION

110 Salaries	\$279,959.13	
120 Office Equipment and Supplies	\$33,204.45	
130 Subsistence	\$6,711.59	
140 Union Negotiations	\$14,449.73	
150 Tort Liability	\$0.00	
<b>TOTAL</b>		<b>\$334,324.90</b>
Reimbursements (None)		
<b>TOTAL REIMBURSEMENTS (Subtract)</b>		<b>\$0.00</b>
<b>NET EXPENDITURES (Enter on Line 4, Sheet 2)</b>		<b>\$334,324.90</b>

### \* 701 ENGINEERING

210 Salaries	\$237,675.80	
220 Engineering Equipment and Supplies	\$4,180.62	
230 Subsistence	\$770.68	
240 Outside Engineering	\$61,050.67	
250 Bridge Inspection	\$0.00	
<b>TOTAL</b>		<b>\$303,677.77</b>
Reimbursements (None)		
<b>TOTAL REIMBURSEMENTS (Subtract)</b>		<b>\$0.00</b>
<b>NET EXPENDITURES (Enter on Line 5, Sheet 2)</b>		<b>\$303,677.77</b>

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### 020 COUNTY CONSTRUCTION COSTS

Class	Code	Type of Work	Day Labor		Contract	Total
			ROW	LCL		
310	310	Right of Way		LCL	\$0.00	\$0.00
				FM	\$0.00	
320	320	Bridges		\$0.00	\$62,534.05	\$62,534.05
330	331	Pipe Culverts		\$17,839.45	\$0.00	\$17,839.45
	332	Box Culverts		\$0.00	\$0.00	\$0.00
350	351	Clear and Grub		\$0.00	\$0.00	\$0.00
	352	Excavation / Grading		\$0.00	\$0.00	\$0.00
	359	Miscellaneous		\$0.00	\$43,276.16	\$43,276.16
360	361	Granular		\$0.00	\$0.00	\$0.00
	362	Stabilized Granluar		\$0.00	\$0.00	\$0.00
	364	Bituminous Seal Coat		\$0.00	\$0.00	\$0.00
	365	Stabilized Base		\$0.00	\$0.00	\$0.00
	366	HMA Paving		\$0.00	\$0.00	\$0.00
	367	PCC Paving		\$0.00	\$0.00	\$0.00
380	382	Seed and Fertilize		\$0.00	\$0.00	\$0.00
	383	Shoulders		\$0.00	\$0.00	\$0.00
	384	Erosion Control - Structures		\$0.00	\$0.00	\$0.00
	386	Tile Lines		\$0.00	\$0.00	\$0.00
	389	Miscellaneous		\$0.00	\$0.00	\$0.00
390	391	Signs		\$0.00	\$0.00	\$0.00
	392	Signals		\$0.00	\$0.00	\$0.00
	393	Pavement Markings		\$0.00	\$0.00	\$0.00
	394	Guardrail		\$0.00	\$0.00	\$0.00
	399	Other		\$0.00	\$0.00	\$0.00
<b>Raw Local Construction Totals</b>				<b>\$17,839.45</b>	<b>\$105,810.21</b>	<b>\$123,649.66</b>

**\* DEDUCT FOR ITEMS ACCOUNTED FOR UNDER 721 & 722 SERIES**

Equipment and Equipment Operations, Tools, Supplies	\$0.00	
Material	\$0.00	
<b>Total to Deduct from Raw Local Construction Total</b>		<b>\$0.00</b>

Adjusted Local Construction Expenditures	\$123,649.66
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Reimbursable Construction Items (Do Not List, Deduct)	\$0.00
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Net Adjusted Construction	\$123,649.66
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Day Labor Construction Costs	\$17,839.45
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### 71X ROADWAY MAINTENANCE

**\* 710 BRIDGES AND CULVERTS**

420 Bridges	\$4,491.45	
431 Pipes	\$79,185.93	
432 Box	\$6,453.62	
Reimbursements (None)		
TOTAL REIMBURSEMENTS (Subtract)		\$0.00
<b>NET EXPENDITURES</b> (Enter on Line 8, Sheet 2)		<b>\$90,131.00</b>

**\* 711 ROADS**

450 Roadway Maintenance	451 Blading Granular	\$407,716.46	
	452 Blading Earth	\$3,941.94	
	453 Ditching	\$90,414.51	
	454 Road Grade Replacement	\$0.00	
	458 For FM Extension Payments to Cities	\$30,456.00	
	459 Miscellaneous	\$263,812.51	
SUBTOTAL			\$796,341.42
460 Surface Maintenance	461 Granular	\$840,199.36	
	462 Stabilized Granular	\$0.00	
	463 Dust Palliative	\$4,400.00	
	464 Bituminous Seal Coat	\$34,840.22	
	465 Stabilized Base	\$0.00	
	466 Hot Mix Asphalt	\$89,515.06	
	467 Portland Cement Concrete	\$32,150.22	
SUBTOTAL			\$1,001,104.86
480 Roadside Maintenance	481 Ditch Cleaning	\$41,394.00	
	482 Shoulders	\$31,508.60	
	483 Erosion Control	\$185.00	
	484 Entrances	\$37,783.98	
	485 Tile Lines	\$44,653.69	
	486 Storm Sewers	\$0.00	
	488 Drainage Dist. Tile	\$0.00	
	489 Miscellaneous	\$0.00	
SUBTOTAL			\$155,525.27
Reimbursements (None)			
TOTAL REIMBURSEMENTS (Subtract)			\$0.00
<b>NET EXPENDITURES</b> (Enter on Line 8, Sheet 2)			<b>\$1,952,971.55</b>

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**71X ROADWAY MAINTENANCE  
(continued)**

**\* 712 SNOW AND ICE CONTROL**

521 Plowing and Abrasive and/or Chemical Spreading	\$72,971.12	
522 Plowing & Blading Only	\$72,589.83	
523 Abrasive and/or Chemical Spreading Only	\$11,893.40	
524 Materials	\$192,456.95	
525 Snow Fence	\$179.85	
526 Snow Equipment Mounting and Removal	\$30,789.37	
529 Miscellaneous	\$0.00	
<b>TOTAL EXPENDITURES</b>		<b>\$380,880.52</b>
Reimbursements (None)		
<b>TOTAL REIMBURSEMENTS (Subtract)</b>		<b>\$0.00</b>
<b>NET EXPENDITURES</b> (Enter on Line 10, Sheet 2)		<b>\$380,880.52</b>

**\* 713 TRAFFIC CONTROL**

591 Signs	\$87,322.03	
592 Signals	\$229.96	
593 Pavement Markings	\$52,560.50	
594 Guardrail	\$224.82	
595 Lighting	\$5,540.95	
599 Other	\$0.00	
<b>TOTAL EXPENDITURES</b>		<b>\$145,878.26</b>
Reimbursements (None)		
<b>TOTAL REIMBURSEMENTS (Subtract)</b>		<b>\$0.00</b>
<b>NET EXPENDITURES</b> (Enter on Line 11, Sheet 2)		<b>\$145,878.26</b>

**\* 714 ROAD CLEARING**

491 Brush Cutting	\$26,014.15	
492 Spraying	\$0.00	
493 Mowing	\$10,639.97	
494 IRVM	\$0.00	
499 Miscellaneous (tools sharpening, etc)	\$0.00	
Reimbursements (Subtract)	\$0.00	
<b>NET EXPENDITURES</b> (Enter on Line 12, Sheet 2)		<b>\$36,654.12</b>

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## 72X GENERAL ROADWAY EXPENDITURES

**\* 720 NEW EQUIPMENT**

610 New Equipment	\$505,673.39	
Total Reimbursements (Subtract)	\$0.00	
<b>NET EXPENDITURES</b> (Enter on Line 14, Sheet 2)		<b>\$505,673.39</b>

**\* 721 EQUIPMENT OPERATIONS**

620 Equipment Repir	\$393,197.74	
630 Equipment Supplies	\$367,862.33	
650 Sundry	\$339,101.18	
<b>TOTAL EXPENDITURES</b>		<b>\$1,100,161.25</b>
Reimbursements (None)		
<b>TOTAL REIMBURSEMENTS</b> (Subtract)		<b>\$0.00</b>
<b>NET EXPENDITURES</b> (Enter on Line 15, Sheet 2)		<b>\$1,100,161.25</b>

**\* 722 TOOLS, MATERIALS, AND SUPPLIES**

655 Tools	\$14,055.13	
660 Materials	\$24,926.12	
680 Supplies	\$33,329.93	
<b>TOTAL EXPENDITURES</b>		<b>\$72,311.18</b>
Reimbursements (None)		
<b>TOTAL REIMBURSEMENTS</b> (Subtract)		<b>\$0.00</b>
<b>NET EXPENDITURES</b> (Enter on Line 16, Sheet 2)		<b>\$72,311.18</b>

**\* 723 REAL ESTATE AND BUILDINGS**

800 Real Estate and Buildings	\$27,707.59	
Reimbursements (None)		
<b>TOTAL REIMBURSEMENTS</b> (Subtract)		<b>\$0.00</b>
<b>NET EXPENDITURES</b> (Enter on Line 17, Sheet 2)		<b>\$27,707.59</b>



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## INDEBTEDNESS

### Bank Loans - Iowa Falls State Bank Loan Number 407053

<b>Deposited Into</b>	N/A - Bank Paid Vendor Directly
<b>Purpose</b>	Purchase 5 Volvo Trucks and Accessories
<b>Issue Date</b>	12-30-2016
<b>Term</b>	4 Years
<b>Outstanding Balance Start (July 1)</b>	\$950,346.00
<b>Proceeds Received this FY</b>	\$0.00
<b>Principal Paid this FY</b>	\$239,332.71
<b>Interest Paid this FY</b>	\$7,168.23
<b>Outstanding Balance End (June 30)</b>	\$711,013.29

### 2017 Summary

<b>Bonds Outstanding (July 1)</b>	<b>Proceeds Received</b>	<b>Principal Paid</b>	<b>Interest Paid</b>	<b>Bonds Outstanding (June 30)</b>
\$950,346.00	\$0.00	\$239,332.71	\$7,168.23	\$711,013.29

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### LOCALLY FUNDED PROJECTS

Location: On EE Ave., Over South Fork Iowa River, from 175th St. North 0.5 Miles, on SLINE S3 T88 R22					100% Complete
Project Number: <b>L-5022--73-42</b>					
TPMS ID: 34803					
FHWA: 176380					
System: Local					
Class	Code	Type of Work	Day Labor	Contract	Item Total
320	320	Bridges	\$0.00	\$62,534.05	\$62,534.05
330	331	Pipe Culverts	\$0.00	\$0.00	\$0.00
	332	Box Culverts	\$0.00	\$0.00	\$0.00
350	351	Clear and Grub	\$0.00	\$0.00	\$0.00
	352	Excavation	\$0.00	\$0.00	\$0.00
	359	Miscellaneous	\$0.00	\$0.00	\$0.00
360	361	Granular	\$0.00	\$0.00	\$0.00
	362	Stabilized Granular	\$0.00	\$0.00	\$0.00
	364	Bituminous Seal Coat	\$0.00	\$0.00	\$0.00
	365	Stabilized Base	\$0.00	\$0.00	\$0.00
	366	ACC Paving	\$0.00	\$0.00	\$0.00
	367	PCC Paving	\$0.00	\$0.00	\$0.00
380	382	Seed and Fertilize	\$0.00	\$0.00	\$0.00
	383	Shoulders	\$0.00	\$0.00	\$0.00
	384	Erosion Control	\$0.00	\$0.00	\$0.00
	386	Tile Lines	\$0.00	\$0.00	\$0.00
	389	Miscellaneous	\$0.00	\$0.00	\$0.00
390	391	Signs	\$0.00	\$0.00	\$0.00
	392	Signals	\$0.00	\$0.00	\$0.00
	393	Pavement Markings	\$0.00	\$0.00	\$0.00
	394	Guardrail	\$0.00	\$0.00	\$0.00
	399	Other	\$0.00	\$0.00	\$0.00
<b>Project Totals</b>			<b>\$0.00</b>	<b>\$62,534.05</b>	<b>\$62,534.05</b>
<b>Project Total (All Years)</b>					<b>\$62,534.05</b>

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### LOCALLY FUNDED PROJECTS

Location: S27 South of Alden					100% Complete
Project Number: <b>S27 Alden Railroad Crossing</b>					
TPMS ID:					
FHWA:					
System: Farm to Market					
Class	Code	Type of Work	Day Labor	Contract	Item Total
320	320	Bridges	\$0.00	\$0.00	\$0.00
330	331	Pipe Culverts	\$0.00	\$0.00	\$0.00
	332	Box Culverts	\$0.00	\$0.00	\$0.00
350	351	Clear and Grub	\$0.00	\$0.00	\$0.00
	352	Excavation	\$0.00	\$0.00	\$0.00
	359	Miscellaneous	\$0.00	\$43,276.16	\$43,276.16
360	361	Granular	\$0.00	\$0.00	\$0.00
	362	Stabilized Granular	\$0.00	\$0.00	\$0.00
	364	Bituminous Seal Coat	\$0.00	\$0.00	\$0.00
	365	Stabilized Base	\$0.00	\$0.00	\$0.00
	366	ACC Paving	\$0.00	\$0.00	\$0.00
	367	PCC Paving	\$0.00	\$0.00	\$0.00
380	382	Seed and Fertilize	\$0.00	\$0.00	\$0.00
	383	Shoulders	\$0.00	\$0.00	\$0.00
	384	Erosion Control	\$0.00	\$0.00	\$0.00
	386	Tile Lines	\$0.00	\$0.00	\$0.00
	389	Miscellaneous	\$0.00	\$0.00	\$0.00
390	391	Signs	\$0.00	\$0.00	\$0.00
	392	Signals	\$0.00	\$0.00	\$0.00
	393	Pavement Markings	\$0.00	\$0.00	\$0.00
	394	Guardrail	\$0.00	\$0.00	\$0.00
	399	Other	\$0.00	\$0.00	\$0.00
<b>Project Totals</b>			<b>\$0.00</b>	<b>\$43,276.16</b>	<b>\$43,276.16</b>
<b>Project Total (All Years)</b>					<b>\$43,276.16</b>

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### LOCALLY FUNDED PROJECTS

Location: On 260th St, Over Bear Creek, from X Ave. East 0.5 Miles, on NLINE S26 T87 R19					0% Complete
Project Number: <b>BROS-C042(85)--8J-42</b>					
TPMS ID: 20787					
FHWA: 175301					
System: Local					
Class	Code	Type of Work	Day Labor	Contract	Item Total
320	320	Bridges	\$0.00	\$0.00	\$0.00
330	331	Pipe Culverts	\$0.00	\$0.00	\$0.00
	332	Box Culverts	\$0.00	\$0.00	\$0.00
350	351	Clear and Grub	\$0.00	\$0.00	\$0.00
	352	Excavation	\$0.00	\$0.00	\$0.00
	359	Miscellaneous	\$0.00	\$0.00	\$0.00
360	361	Granular	\$0.00	\$0.00	\$0.00
	362	Stabilized Granular	\$0.00	\$0.00	\$0.00
	364	Bituminous Seal Coat	\$0.00	\$0.00	\$0.00
	365	Stabilized Base	\$0.00	\$0.00	\$0.00
	366	ACC Paving	\$0.00	\$0.00	\$0.00
	367	PCC Paving	\$0.00	\$0.00	\$0.00
380	382	Seed and Fertilize	\$0.00	\$0.00	\$0.00
	383	Shoulders	\$0.00	\$0.00	\$0.00
	384	Erosion Control	\$0.00	\$0.00	\$0.00
	386	Tile Lines	\$0.00	\$0.00	\$0.00
	389	Miscellaneous	\$0.00	\$0.00	\$0.00
390	391	Signs	\$0.00	\$0.00	\$0.00
	392	Signals	\$0.00	\$0.00	\$0.00
	393	Pavement Markings	\$0.00	\$0.00	\$0.00
	394	Guardrail	\$0.00	\$0.00	\$0.00
	399	Other	\$0.00	\$0.00	\$0.00
<b>Project Totals</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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### LOCALLY FUNDED PROJECTS

Location: On 310th St.,from NE Corner 21-86-20 West 0.5 Miles to PP Ave. (Honey Creek Road)					0% Complete
Project Number: <b>L-Honey Creek--73-42</b>					
TPMS ID: 29380					
FHWA:					
System: Local					
Class	Code	Type of Work	Day Labor	Contract	Item Total
320	320	Bridges	\$0.00	\$0.00	\$0.00
330	331	Pipe Culverts	\$0.00	\$0.00	\$0.00
	332	Box Culverts	\$0.00	\$0.00	\$0.00
350	351	Clear and Grub	\$0.00	\$0.00	\$0.00
	352	Excavation	\$0.00	\$0.00	\$0.00
	359	Miscellaneous	\$0.00	\$0.00	\$0.00
360	361	Granular	\$0.00	\$0.00	\$0.00
	362	Stabilized Granular	\$0.00	\$0.00	\$0.00
	364	Bituminous Seal Coat	\$0.00	\$0.00	\$0.00
	365	Stabilized Base	\$0.00	\$0.00	\$0.00
	366	ACC Paving	\$0.00	\$0.00	\$0.00
	367	PCC Paving	\$0.00	\$0.00	\$0.00
380	382	Seed and Fertilize	\$0.00	\$0.00	\$0.00
	383	Shoulders	\$0.00	\$0.00	\$0.00
	384	Erosion Control	\$0.00	\$0.00	\$0.00
	386	Tile Lines	\$0.00	\$0.00	\$0.00
	389	Miscellaneous	\$0.00	\$0.00	\$0.00
390	391	Signs	\$0.00	\$0.00	\$0.00
	392	Signals	\$0.00	\$0.00	\$0.00
	393	Pavement Markings	\$0.00	\$0.00	\$0.00
	394	Guardrail	\$0.00	\$0.00	\$0.00
	399	Other	\$0.00	\$0.00	\$0.00
<b>Project Totals</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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### LOCALLY FUNDED PROJECTS

Location: On 260th St., Over Entrance to Residence, from N 1/4 29-87N-22W West 300 Feet					100% Complete
Project Number: <b>L-12423B--73-42</b>					
TPMS ID: 32496					
FHWA:					
System: Local					
Class	Code	Type of Work	Day Labor	Contract	Item Total
320	320	Bridges	\$0.00	\$0.00	\$0.00
330	331	Pipe Culverts	\$17,839.45	\$0.00	\$17,839.45
	332	Box Culverts	\$0.00	\$0.00	\$0.00
350	351	Clear and Grub	\$0.00	\$0.00	\$0.00
	352	Excavation	\$0.00	\$0.00	\$0.00
	359	Miscellaneous	\$0.00	\$0.00	\$0.00
360	361	Granular	\$0.00	\$0.00	\$0.00
	362	Stabilized Granular	\$0.00	\$0.00	\$0.00
	364	Bituminous Seal Coat	\$0.00	\$0.00	\$0.00
	365	Stabilized Base	\$0.00	\$0.00	\$0.00
	366	ACC Paving	\$0.00	\$0.00	\$0.00
	367	PCC Paving	\$0.00	\$0.00	\$0.00
380	382	Seed and Fertilize	\$0.00	\$0.00	\$0.00
	383	Shoulders	\$0.00	\$0.00	\$0.00
	384	Erosion Control	\$0.00	\$0.00	\$0.00
	386	Tile Lines	\$0.00	\$0.00	\$0.00
	389	Miscellaneous	\$0.00	\$0.00	\$0.00
390	391	Signs	\$0.00	\$0.00	\$0.00
	392	Signals	\$0.00	\$0.00	\$0.00
	393	Pavement Markings	\$0.00	\$0.00	\$0.00
	394	Guardrail	\$0.00	\$0.00	\$0.00
	399	Other	\$0.00	\$0.00	\$0.00
<b>Project Totals</b>			<b>\$17,839.45</b>	<b>\$0.00</b>	<b>\$17,839.45</b>
<b>Project Total (All Years)</b>					<b>\$17,839.45</b>

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### ROAD/STREET EQUIPMENT INVENTORY

Local ID#	Model Year	Description	Price		Used on project this FY	Status
			Type	Amount		
1	2001	JD Patrol 770CH Motorgrader	Purchase	\$152,490.00 Each	No	N/A
10	2001	JD 770CH Motorgrader	Purchase	\$149,951.00 Each	No	N/A
108	2003	JD 200CLC Excavator	Purchase	\$0.00 Each	No	N/A
11	2008	JD 772D Motorgrader	Purchase	\$218,644.00 Each	No	N/A
110	2001	Lieber A904 Excavator/Backhoe	Purchase	\$155,823.00 Each	No	N/A
113	2011	JD 200DLC Excavator	Purchase	\$168,912.00 Each	Yes	N/A
12	2010	JD772G Motorgrader	Purchase	\$238,183.00 Each	No	N/A
120	2013	Road Groomer 11'	Purchase	\$16,400.00 Each	No	N/A
13	2005	JD 770D Motorgrader	Purchase	\$137,750.00 Each	No	N/A
148	2001	John Deere 410 G Backhoe	Purchase	\$51,475.00 Each	No	N/A
16	2010	JD 772G Motorgrader	Purchase	\$237,697.00 Each	No	N/A
161	2001	Caterpillar Loader 938G	Purchase	\$95,831.00 Each	No	N/A
162	1983	JD Wheel Loader 644C	Purchase	\$60,500.00 Each	No	Sold
165	1984	Case Skidloader 1845 Model	Purchase	\$5,000.00 Each	No	Sold
166	2010	624K JD Wheel Loader	Purchase	\$140,598.00 Each	No	N/A
167	2015	John Deere 333E Skid Loader	Purchase	\$84,417.00 Each	No	New
168	2013	John Deere 524K 4WD Loader	Purchase	\$125,000.00 Each	No	New
17	2015	Ford F250 4x4 SC Silver	Purchase	\$35,569.00 Each	No	N/A
18	2012	F150 4x4 Ford Pickup Red	Purchase	\$26,686.00 Each	No	N/A
19	1988	Chevy Cheyenne Pickup	Purchase	\$13,759.00 Each	No	N/A
2	1997	JD 770C-H Motorgrader	Purchase	\$143,925.00 Each	No	N/A
20	2009	Ford F350 4 x 4 chassis cab PU	Purchase	\$29,992.00 Each	No	N/A
21	1992	Ford Pickup	Purchase	\$12,904.00 Each	No	N/A
22	1989	Chevy Crew Cab	Purchase	\$14,200.00 Each	No	Sold
23	2005	Ford F250 4 x 4 Supercab	Purchase	\$21,575.00 Each	No	N/A
24	1999	Ford Pickup	Purchase	\$20,420.00 Each	No	N/A
25	2010	Ford F150 4 x 4 C/C Pickup	Purchase	\$28,090.00 Each	No	N/A
26	2000	F250 Ford Pickup X17J	Purchase	\$20,464.00 Each	No	N/A
27	1988	Scottsdale Pickup	Purchase	\$10,136.00 Each	No	N/A
29	2016	Ford F250 4x4 Pickup - Silver	Purchase	\$37,042.00 Each	No	N/A
3	2003	JD770CH Motorgrader	Purchase	\$189,898.00 Each	No	N/A
31	2016	Ford F250 4x4 Pickup - Silver	Purchase	\$37,042.00 Each	No	N/A
34	2000	Ford F250 Pickup 4 x 4	Purchase	\$21,000.00 Each	Yes	N/A
35	2000	Ford F250 Pickup 4 x 4	Purchase	\$23,600.00 Each	No	N/A
36	1996	Ford Broom Truck L-8000	Purchase	\$27,554.00 Each	No	Sold
37	2018	Volvo Single Axle Truck	Purchase	\$176,682.00 Each	No	New
38	2004	Chevy PU - Silver/CC15753	Purchase	\$20,400.00 Each	No	N/A
39	2010	Ford F150 4 x 4 C/C Pickup	Purchase	\$27,991.00 Each	No	N/A
4	2016	Cat 140M3AWD Motorgrader	Purchase	\$274,150.00 Each	No	N/A

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### ROAD/STREET EQUIPMENT INVENTORY

Local ID#	Model Year	Description	Price		Used on project this FY	Status
			Type	Amount		
40	1994	Chevy Silverado PU	Purchase	\$3,850.00 Each	No	Sold
41	2005	Intl. 4300 Altec Sign Truck	Purchase	\$77,275.00 Each	No	N/A
42	1993	Ford Truck L-8000	Purchase	\$32,000.00 Each	No	N/A
43	1996	Ford F550 Spray Truck Red	Purchase	\$20,000.00 Each	No	N/A
44	2004	Ford F250 4 x 4 Pickup SC	Purchase	\$21,443.00 Each	No	N/A
45	2004	Ford F250 4 x 4 Pickup SC	Purchase	\$21,443.00 Each	No	N/A
46	1998	GMC Pickup	Purchase	\$7,500.00 Each	No	N/A
47	2005	Sterling Truck L8500	Purchase	\$92,280.00 Each	No	N/A
48	2002	Sterling	Purchase	\$72,675.00 Each	No	Sold
49	2002	Sterling	Purchase	\$72,675.00 Each	No	N/A
5	2004	JD 770CH II Motorgrader	Purchase	\$189,898.00 Each	No	N/A
50	2004	JD 750C Dozer	Purchase	\$220,035.00 Each	No	N/A
51	2013	Intl. 7600 SFA 6x4	Purchase	\$102,599.00 Each	No	N/A
52	1985	D6D Cat Tractor	Purchase	\$72,748.00 Each	No	N/A
53	2013	Volvo Tandem Truck Silver	Purchase	\$112,741.00 Each	No	N/A
54	2014	Volvo Tandem Truck Silver	Purchase	\$112,741.00 Each	No	N/A
55	2009	Ford F250 4 x 4 Pickup SC	Purchase	\$29,700.00 Each	No	N/A
56	2017	Volvo Tandem Axle Truck	Purchase	\$193,819.00 Each	No	New
57	2017	Volvo Tandem Axle Truck	Purchase	\$193,999.00 Each	No	New
58	2015	Volvo Tandem Truck Silver	Purchase	\$113,886.00 Each	No	N/A
59	1988	Chevy Pickup (White)	Purchase	\$0.00 Each	No	N/A
6	2006	JD770CH Motorgrader	Purchase	\$189,898.00 Each	No	N/A
60	2017	Volvo Tandem Axle Truck	Purchase	\$194,808.00 Each	No	New
61	2017	Volvo Tandem Axle Truck	Purchase	\$194,808.00 Each	No	New
66	2010	Case IH Puma 165, Tractor	Purchase	\$98,600.00 Each	No	N/A
7	2015	JD772G Motorgrader	Purchase	\$270,000.00 Each	No	N/A
70	2002	Sterling	Purchase	\$61,850.00 Each	No	N/A
71	2006	Ford Sterling Tandem Truck	Purchase	\$92,280.00 Each	No	N/A
72	2000	Sterling Truck LT9511	Purchase	\$18,000.00 Each	No	New
73	2009	Sterling Truck LT9511	Purchase	\$85,550.00 Each	No	N/A
74	1997	Ford Truck - Model S96	Purchase	\$40,628.00 Each	No	Sold
76	1994	Ford Truck/Tractor	Purchase	\$40,428.00 Each	No	N/A
77	2003	Sterling Truck AT9500	Purchase	\$63,955.00 Each	No	N/A
78	2003	Sterling Truck LT9500	Purchase	\$110,030.00 Each	No	N/A
8	1998	JD 772CH Motorgrader	Purchase	\$151,900.00 Each	No	N/A
9	2000	JD 770CH Motorgrader	Purchase	\$266,650.00 Each	No	N/A
Scraper/#30	1952	Landscraper	Purchase	\$16,000.00 Each	No	N/A



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**EXPENDITURES FOR SECONDARY ROADS NOT ACCOUNTED FOR THROUGH THE SECONDARY ROAD FUND**

**\* RECEIPTS**

Regular County Funds	Outlays for Secondary Roads
1. Rural Basic	\$0.00
2. General Basic	\$0.00
3. Other General Purpose County Funds	\$0.00
<b>Regular Funds Total</b>	<b>\$0.00</b>

Special Funds	Outlays for Secondary Roads
<b>Special Funds Total</b>	<b>\$0.00</b>

<b>Total Non-SRF Funds Expended on Secondary Roads this fiscal year</b> Must Equal Total Expenditures (Line 5, this sheet))	<b>\$0.00</b>
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**\* OUTLAYS EXPENDED ON**

1. Administration & Engineering (110-259)	\$0.00	
2. Construction (310-395)	\$0.00	
3. Roadway Maintenance	A. Bridges and Culverts (420-439)	\$0.00
	B. Paved Roads (465-476, 482)	\$0.00
	C. Dustless Roads (462-464)	\$0.00
	D. Granular Roads (451, 461, 463)	\$0.00
	E. Earth Roads (452)	\$0.00
	F. All Roads (458, 459, 483, 484, 489, 491-499)	\$0.00
	G. Pavement Markings (593)	\$0.00
	H. Traffic Control (591 - 529)	\$0.00
	I. Snow and Ice Control (521-529)	\$0.00
<b>SUBTOTAL</b>	<b>\$0.00</b>	
4. General Expenditures	A. New Equipment (610)	\$0.00
	B. Equipment Operation (620-650)	\$0.00
	C. Tools & Materials (655-699)	\$0.00
	C. Real Estate (810-850)	\$0.00
<b>SUBTOTAL</b>	<b>\$0.00</b>	
<b>5. TOTAL EXPENDITURES</b>	<b>\$0.00</b>	

NOTE: Receipts total must equal expenditures total

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## LOCAL EFFORT PROVISION WORKSHEET

**\* SECTION 1 - Tabulation of Actual Receipts**

A. Secondary Road Levies Transfer Amounts must equal Valuations X SR Levy Rates	Property tax, delinquent tax, credits, etc.	Valuation	Gross County Levy Rates	Secondary Road Levy Rate	SRF Transfer Amounts
	Rural Basic	\$569,470,603.00	\$2.83 <small>Max=\$3.95/\$1000</small>	\$3.00375	\$1,710,547.00
	General Basic	\$888,399,127.00	\$3.50 <small>Max=\$3.50/\$1000</small>	\$0.00000	\$0.00
B1. Total Tax Receipts					\$1,710,547.00
B2. Local Option Sales Tax Deposited Directly into Secondary Road Fund					\$0.00
C. Other Funds Transferred Into the Secondary Road Fun (from Sheet 3, Line 24)					\$0.00
D. Other Funds Provided for Secondary Road Purposes (From Sheet 12)					\$0.00
E. Total Receipts (Add B Through D)(From Sheet 12)					\$1,710,547.00

**\* SECTION 2 - Calculation of Maximum Revenue Potential (Code Section 331.429)**

A. All Property Value / 1000 x \$0.16875	\$149,917.35
B. Rural Property Value / 1000 x 3.00375	\$1,710,547.32
C. Total Revenue Potential (Add 2A and 2B)	\$1,860,464.68

**\* SECTION 3 - Compliance to Local Effort Provision (Code Section 312.2(5))**

A. Minimum Requirement: Line 2C Total ( 1,860,464.68) x 0.75	\$1,395,348.51
B. Actual (Line 1E Total)	\$1,710,547.00
C. Amount Subject to Reallocation: Subtract Line 3B from Line 3A -or- Enter 0 (zero) if 3B is greater than 3A	\$0.00
Local Effort Percentage	91.94%



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## ANNUAL REPORT NOTES - GENERAL

### 1. Summary Page Notes:

- a) Financial Sheet: No Notes
- b) Receipts to Secondary Road Fund: No Notes

### 2. Administration and Engineering Notes:

No Notes

### 3. Construction Notes:

S27 Alden Railroad Crossing Project: The RR offered to upgrade the crossing material (from wood ties to a rubber mat) while they were repairing the crossing if we would pay for the upgraded material. This cost reflects that amount plus some asphalt patching needed at the crossing. Not sure if this is considered construction so we did not program it and the work was rushed to get done with little notice to us.

### 4. Maintenance Notes

- a) 71X Roadway Maintenance: No Notes
- b) 72X General Roadway: No Notes

### 5. Supplemental Sheets:

- a) Expenditures Not Accounted for Via S.R. Fund: No Notes
- c) Local Effort Worksheet: No Notes