

Iowa Department of Transportation

	SECONDARY ROAD	County:	Hardin County
	BUDGET	Fiscal Year:	2016
		Version:	Amended #1

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on May 31, 2016
Date

ATTESTED


Nancy Howard, Deputy
County Auditor

5/31/2016
Date


Doug Alkosta
County Engineer

5/31/2016
Date


Chairperson, Board of Supervisors

5/31/2016
Date

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____

OLS Reviewer

Date

Approved: _____

Director, Office of Local Systems

Date

F. Y. 2016 SECONDARY ROAD BUDGET for Hardin County COUNTY
Amended #1

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 nd Prior From: 01-Jul-2012 To: 30-Jun-2013	1 st Prior From: 01-Jul-2013 To: 30-Jun-2014	Actual From: 01-Jul-2014 To: 30-Jun-2015	Next From: 01-Jul-2015 To: 30-Jun-2016
70X * Administration and Engineering				
700 Administration Expenditures (100)	\$366,868	\$342,673	\$317,855	\$372,612
701 Engineering Expenditures (100)	\$206,486	\$265,652	\$263,117	\$826,244
TOTAL - ADMINISTRATION & ENGINEERING :	\$573,354	\$608,325	\$580,972	\$1,198,856

020 * Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$215,727	\$93,623	\$211,605	\$110,000

71X * Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$176,445	\$74,576	\$93,395	\$135,000
711 Roads (4250, 460, 480)	\$2,284,315	\$1,531,642	\$2,054,738	\$2,431,000
712 Snow and Ice Control (520)	\$342,787	\$476,994	\$336,011	\$419,000
713 Traffic Controls (590)	\$120,188	\$93,202	\$100,273	\$86,500
714 Road Clearing (490)	\$56,195	\$69,644	\$150,441	\$110,000
TOTAL - ROADWAY MAINTENANCE :	\$2,979,930	\$2,246,058	\$2,734,858	\$3,181,500

72X * General Roadway				
720 New Equipment (610)	\$220,296	\$365,590	\$396,845	\$620,000
721 Equipment Operations (620, 630, 650)	\$1,296,041	\$1,407,902	\$1,220,071	\$1,289,500
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$123,427	\$121,757	\$192,127	\$156,100
723 Real Estate and Buildings (800)	\$99,284	\$192,852	\$38,796	\$152,500
TOTAL - GENERAL ROADWAY :	\$1,739,048	\$2,088,101	\$1,847,839	\$2,218,100

TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$5,508,059	\$5,036,107	\$5,375,274	\$6,708,456
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$1,108,679	\$1,119,584	\$1,099,516	\$17,863
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$6,616,738	\$6,155,691	\$6,474,790	\$6,726,319

* Control Items