

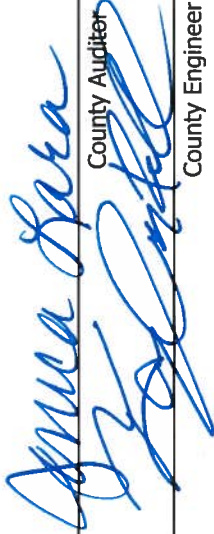
# Iowa Department of Transportation


<b>SECONDARY ROAD</b>	<b>County:</b>	<b>Hardin County</b>
<b>BUDGET</b>	<b>Fiscal Year:</b>	<b>2019</b>
	<b>Version:</b>	<b>Original</b>

**COUNTY CERTIFICATION**

This Secondary Road Budget was adopted by the Board of Supervisors on April 4th, 2018  
 Date

**ATTESTED**

  
 \_\_\_\_\_  
 County Auditor  
 Date 4/4/2018

  
 \_\_\_\_\_  
 County Engineer  
 Date 4/4/18

\_\_\_\_\_  
 Chairperson, Board of Supervisors  
 Date 4/4/18

**IOWA DOT BUDGET APPROVALS**

Recommended Approval: \_\_\_\_\_ Date \_\_\_\_\_  
 OLS Reviewer

Approved: \_\_\_\_\_ Date \_\_\_\_\_  
 Director, Office of Local Systems

F. Y. 2019 SECONDARY ROAD BUDGET for Hardin County  
Original

	Actual Receipts Prior Years			Estimated Receipts	
	2 <sup>nd</sup> Prior	1 <sup>st</sup> Prior	Current	Current	Next
	From: 01-Jul-2015 To: 30-Jun-2016	From: 01-Jul-2016 To: 30-Jun-2017	From: 01-Jul-2017 To: 30-Jun-2018	From: 01-Jul-2017 To: 30-Jun-2018	From: 01-Jul-2018 To: 30-Jun-2019
1. County Auditor's Secondary Road Fund Beginning Balance	\$1,099,509	\$1,211,584	\$2,147,965	\$1,721,665	
2. Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate)				
	\$1,613,645	\$1,710,547	\$1,941,979	\$2,006,385	
0.00000 Dollars on all taxable property in (General Basic levy rate)					
2A. Local Option Sales Tax	\$0	\$0	\$0	\$0	\$0
3. Regular Road Use Tax Received	\$3,550,434	\$3,649,404	\$3,499,857	\$3,442,934	
3b. Amount for 306.4(a3)	\$54,974	\$55,225	\$53,160	\$54,049	
3c. Time 21	\$390,476	\$359,526	\$395,039	\$431,752	
4. RISE Funds	\$0	\$0	\$0	\$0	\$0
5. Bridge Replacement Funds	\$0	\$0	\$0	\$0	\$0
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)	\$0	\$0	\$0	\$0	\$0
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)	\$0	\$0	\$0	\$0	\$0
8. Miscellaneous Receipts	Used Material/Supplies Sold				
	Licenses & Permits				
	\$255,957	\$235,700	\$227,309	\$5,000	\$5,000
Donations, sale of used materials, Special Assessments, etc.					
Reimbursements					
Itemize for Next Year					
9. Total of Miscellaneous Receipts (Sum of 7a through 7f)	\$255,942	\$235,700	\$227,309	\$13,290	
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)	\$6,964,980	\$7,221,986	\$8,265,309	\$7,670,075	
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.	\$0	\$0	\$0	\$0	\$0

F. Y. 2019 SECONDARY ROAD BUDGET for Hardin County COUNTY  
Original

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 <sup>nd</sup> Prior From: 01-Jul-2015 To: 30-Jun-2016	1 <sup>st</sup> Prior From: 01-Jul-2016 To: 30-Jun-2017	Current From: 01-Jul-2017 To: 30-Jun-2018	Next From: 01-Jul-2018 To: 30-Jun-2019
<b>70X * Administration and Engineering</b>				
700 Administration Expenditures (100)	\$330,985	\$334,325	\$370,612	\$380,000
701 Engineering Expenditures (100)	\$376,878	\$303,678	\$399,872	\$415,000
<b>TOTAL - ADMINISTRATION &amp; ENGINEERING :</b>	<b>\$707,863</b>	<b>\$638,003</b>	<b>\$770,484</b>	<b>\$795,000</b>

**020 \* Construction**

Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$1,614	\$1,23,650	\$326,000	\$25,000
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**71X \* Roadway Maintenance**

710 Bridges and Culverts (420, 430)	\$56,916	\$90,131	\$150,000	\$320,000
711 Roads (4250, 460, 480)	\$2,626,025	\$1,952,972	\$2,458,160	\$2,510,160
712 Snow and Ice Control (520)	\$381,961	\$380,880	\$500,000	\$459,000
713 Traffic Controls (590)	\$69,298	\$145,878	\$100,000	\$98,000
714 Road Clearing (490)	\$23,618	\$36,654	\$75,000	\$70,000
<b>TOTAL - ROADWAY MAINTENANCE :</b>	<b>\$3,157,818</b>	<b>\$2,606,515</b>	<b>\$3,283,160</b>	<b>\$3,457,160</b>

**72X \* General Roadway**

720 New Equipment (610)	\$553,294	\$505,673	\$640,000	\$550,000
721 Equipment Operations (620, 630, 650)	\$1,069,218	\$1,100,161	\$1,194,000	\$1,250,000
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$198,060	\$72,311	\$230,000	\$155,000
723 Real Estate and Buildings (800)	\$65,529	\$27,708	\$100,000	\$100,000
<b>TOTAL - GENERAL ROADWAY :</b>	<b>\$1,886,101</b>	<b>\$1,705,853</b>	<b>\$2,164,000</b>	<b>\$2,055,000</b>

<b>TOTAL EXPENDITURES (70X + 020 + 71X + 72X)</b>	<b>\$5,753,396</b>	<b>\$5,074,021</b>	<b>\$6,543,644</b>	<b>\$6,332,160</b>
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$1,211,584	\$2,147,965	\$1,721,665	\$1,337,915
<b>TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]</b>	<b>\$6,964,980</b>	<b>\$7,221,986</b>	<b>\$8,265,309</b>	<b>\$7,670,075</b>

\* Control items