

COUNTY NAME: Hardin	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 42
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: 12/26/2018	Meeting Time: 10:02	Meeting Location: Courthouse conference room
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.:	For Fiscal Year Ending: 6/30/2019
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)		Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	8,546,698		8,546,698
Less: Uncollected Delinquent Taxes - Levy Year	2			0
Less: Credits to Taxpayers	3	455,310		455,310
Net Current Property Taxes	4	8,091,388	0	8,091,388
Delinquent Property Tax Revenue	5	2,160		2,160
Penalties, Interest & Costs on Taxes	6			0
Other County Taxes/TIF Tax Revenues	7	1,319,145		1,319,145
Intergovernmental	8	6,983,239		6,983,239
Licenses & Permits	9	24,700		24,700
Charges for Service	10	452,190		452,190
Use of Money & Property	11	182,050		182,050
Miscellaneous	12	1,487,478		1,487,478
Subtotal Revenues	13	18,542,350	0	18,542,350
Other Financing Sources:				
General Long-Term Debt Proceeds	14			0
Operating Transfers In	15	2,206,398		2,206,398
Proceeds of Fixed Asset Sales	16			0
Total Revenues & Other Sources	17	20,748,748	0	20,748,748
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	5,059,095	500,000	5,559,095
Physical Health & Social Services	19	482,554		482,554
Mental Health, ID & DD	20	678,025		678,025
County Environment & Education	21	1,154,648		1,154,648
Roads & Transportation	22	6,815,917		6,815,917
Government Services to Residents	23	750,018		750,018
Administration	24	2,276,676		2,276,676
Nonprogram Current	25	449,737		449,737
Debt Service	26	1,957,317		1,957,317
Capital Projects	27	605,300	1,000,000	1,605,300
Subtotal Expenditures	28	20,229,287	1,500,000	21,729,287
Other Financing Uses:				
Operating Transfers Out	29	2,206,398		2,206,398
Refunded Debt/Payments to Escrow	30			0
Total Expenditures & Other Uses	31	22,435,685	1,500,000	23,935,685
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(1,686,937)	(1,500,000)	(3,186,937)
Beginning Fund Balance - July 1,	33	8,522,043		8,522,043
Increase (Decrease) in Reserves (GAAP Budgeting)	34			0
Fund Balance - Nonspendable	35			0
Fund Balance - Restricted	36	4,264,309		4,264,309
Fund Balance - Committed	37			0
Fund Balance - Assigned	38	788,810		788,810
Fund Balance - Unassigned	39	1,781,987	(1,500,000)	281,987
Total Ending Fund Balance - June 30,	40	6,835,106	(1,500,000)	5,335,106

Explanation of changes:

Jail door security system and HVAC system at Courthouse

COUNTY NAME: Hardin	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 42
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Date budget amendment was adopted:	For Fiscal Year Ending: June 30, 2019
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The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)	Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 8,546,698	0	8,546,698
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	0
Less: Credits to Taxpayers	3 455,310	0	455,310
Net Current Property Taxes	4 8,091,388	0	8,091,388
Delinquent Property Tax Revenue	5 2,160	0	2,160
Penalties, Interest & Costs on Taxes	6 0	0	0
Other County Taxes/TIF Tax Revenues	7 1,319,145	0	1,319,145
Intergovernmental	8 6,983,239	0	6,983,239
Licenses & Permits	9 24,700	0	24,700
Charges for Service	10 452,190	0	452,190
Use of Money & Property	11 182,050	0	182,050
Miscellaneous	12 1,487,478	0	1,487,478
Subtotal Revenues	13 18,542,350	0	18,542,350
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0	0	0
Operating Transfers In	15 2,206,398	0	2,206,398
Proceeds of Fixed Asset Sales	16 0	0	0
Total Revenues & Other Sources	17 20,748,748	0	20,748,748
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 5,059,095	500,000	5,559,095
Physical Health & Social Services	19 482,554	0	482,554
Mental Health, ID & DD	20 678,025	0	678,025
County Environment & Education	21 1,154,648	0	1,154,648
Roads & Transportation	22 6,815,917	0	6,815,917
Government Services to Residents	23 750,018	0	750,018
Administration	24 2,276,676	0	2,276,676
Nonprogram Current	25 449,737	0	449,737
Debt Service	26 1,957,317	0	1,957,317
Capital Projects	27 605,300	1,000,000	1,605,300
Subtotal Expenditures	28 20,229,287	1,500,000	21,729,287
Other Financing Uses:			
Operating Transfers Out	29 2,206,398	0	2,206,398
Refunded Debt/Payments to Escrow	30 0	0	0
Total Expenditures & Other Uses	31 22,435,685	1,500,000	23,935,685
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (1,686,937)	(1,500,000)	(3,186,937)
Beginning Fund Balance - July 1,	33 8,522,043	0	8,522,043
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0
Fund Balance - Nonspendable	35 0	0	0
Fund Balance - Restricted	36 4,264,309	0	4,264,309
Fund Balance - Committed	37 0	0	0
Fund Balance - Assigned	38 788,810	0	788,810
Fund Balance - Unassigned	39 1,781,987	(1,500,000)	281,987
Total Ending Fund Balance - June 30,	40 6,835,106	(1,500,000)	5,335,106

Date original budget adopted:	Date(s) current budget was subsequently amended:
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The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)

List of Counties and Codes

- 1 ADAIR
- 2 ADAMS
- 3 ALLAMAKEE
- 4 APPANOOSE
- 5 AUDUBON
- 6 BENTON
- 7 BLACK HAWK
- 8 BOONE
- 9 BREMER
- 10 BUCHANAN
- 11 BUENA VISTA
- 12 BUTLER
- 13 CALHOUN
- 14 CARROLL
- 15 CASS
- 16 CEDAR
- 17 CERRO GORDO
- 18 CHEROKEE
- 19 CHICKASHAW
- 20 CLARKE
- 21 CLAY
- 22 CLAYTON
- 23 CLINTON
- 24 CRAWFORD
- 25 DALLAS
- 26 DAVIS
- 27 DECATUR
- 28 DELAWARE
- 29 DES MOINES
- 30 DICKINSON
- 31 DUBUQUE
- 32 EMMET
- 33 FAYETTE
- 34 FLOYD
- 35 FRANKLIN
- 36 FREMONT
- 37 GREENE
- 38 GRUNDY
- 39 GUTHRIE
- 40 HAMILTON
- 41 HANCOCK
- 42 HARDIN
- 43 HARRISON
- 44 HENRY
- 45 HOWARD
- 46 HUMBOLDT
- 47 IDA
- 48 IOWA
- 49 JACKSON
- 50 JASPER
- 51 JEFFERSON
- 52 JOHNSON

53 JONES
54 KEOKUK
55 KOSSUTH
56 LEE
57 LINN
58 LOUISA
59 LUCAS
60 LYON
61 MADISON
62 MAHASKA
63 MARION
64 MARSHALL
65 MILLS
66 MITCHELL
67 MONONA
68 MONROE
69 MONTGOMERY
70 MUSCATINE
71 OBRIEN
72 OSCEOLA
73 PAGE
74 PALO ALTO
75 PLYMOUTH
76 POCAHONTAS
77 POLK
78 POTTAWATTAMIE
79 POWESHIEK
80 RINGGOLD
81 SAC
82 SCOTT
83 SHELBY
84 SIOUX
85 STORY
86 TAMA
87 TAYLOR
88 UNION
89 VAN BUREN
90 WAPELLO
91 WARREN
92 WASHINGTON
93 WAYNE
94 WEBSTER
95 WINNEBAGO
96 WINNESHIEK
97 WOODBURY
98 WORTH
99 WRIGHT